



Getting by; Getting better

A decorative graphic on the left side of the slide consists of several overlapping, rounded rectangular bars in shades of yellow, light green, and light blue. The bars are arranged in a somewhat vertical, staggered pattern.

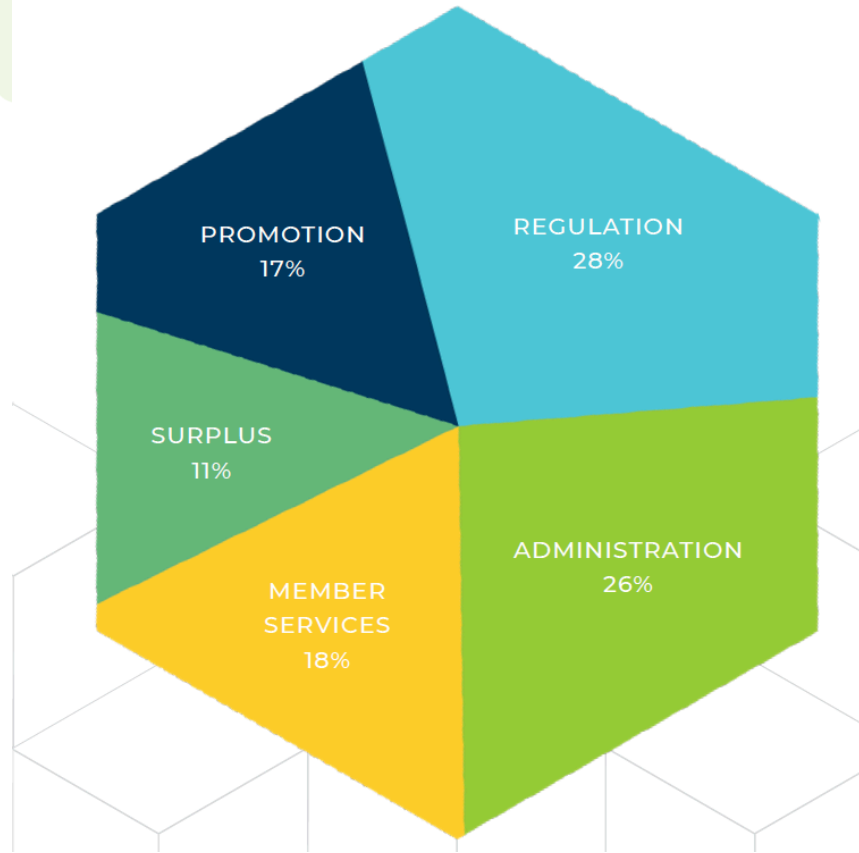
CERB

- The CERB is relevant to our social work practice and to our College
- Demonstrates the importance of sound financial policy and practice

Fiscal responsibility

- The College is making sound decisions with our money
- Surplus of \$113,000
 - Money that will be invested in social work
 - Investments for the future of the college in professional development and advocacy

Where does the money go





Budget 2022

- Small membership fee increase
- Expected return to normal revenue and spending
- We committed to fair compensation
- Capital asset investments



Financial standing

- We are in a strong position going forward, despite ongoing economic uncertainty
- Operational Fund: 515, 000
- Discipline Fund: 147, 000
- Assets: \$1,615,600.